

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Project Title:****Anchorage - Swimming Pools, Upgrades**

State Funding Requested: \$ 2,000,000
One-Time Need

House District: Anchorage Areawide (17-32)

Brief Project Description:

Anchorage Parks and Recreation requests \$2 million in state funds to repair and upgrade its community swimming pools. The indoor pools are utilized year round by Anchorage families for water safety classes, recreational and fitness activities.

Funding Plan:**Total Cost of Project: \$4,000,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds	\$2,000,000	08				
Total	\$2,000,000					

Explanation of Other Funds:

Voters approved \$2 million in local match in the April 2008 Municipal election.

Detailed Project Description and Justification:

Funds requested will provide needed mechanical, electrical, and other repairs and upgrades. Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and wiring. Bartlett, Dimond and Service pools are in the greatest need and represent approximately 75% of the funding requested. East and West High School pools will also receive repairs.

Anchorage Parks and Recreation, along with the Property and Facility Maintenance staff conducted a site inspection and analysis of all five pools during the week of October 16, 2007. This analysis was used to augment the estimates prepared by Coffman Engineering in 2002 for the five municipal pools. The total cost for the project is estimated to be \$4 million and Anchorage voters approved \$2 million in the April 2008 election for the pools.

The Municipality of Anchorage Parks and Recreation Department operates 5 indoor swimming pools in the Anchorage bowl. These include East, West, Dimond, Service and Bartlett High School. The Municipal pools are open to the public approximately 10,000 hours per year. This includes a total of approximately 11,623 program hours which include programs designed to teach water safety skills. Water related fatalities are high in Alaska and adequate pools are critical life/safety resources in the community.

Project Timeline:

Expenditures can begin in FY09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No